



TAHOE CITY PUBLIC UTILITY DISTRICT

BOARD OF DIRECTORS

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GENERAL MANAGER

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November 30, 2018

Dear Customer:

Regarding: Notice of 2019 Sewer Rate Increase

You are receiving this notice because our records indicate that you are listed as an account holder and/or as the owner of a parcel receiving sewer service from the Tahoe City Public Utility District (TCPUD).

The purpose of this notice is to inform you a 2.8% sewer rate increase is set to take effect January 1, 2019. The increase in sewer rates are being used to fund the cost of operations, maintenance and capital improvements.

Due to significant effort to control cost, TCPUD has never charged the approved maximum sewer rates allowed per our Rate Study. The 2019 rates are approximately 7.9% below the approved maximum allowable sewer rate.

Please see the back of this notice for detailed information on the upcoming sewer rate increases.

Sincerely,

Ramona Cruz

Chief Financial Officer

rcruz@tcpud.org

NOTICE OF SEWER RATE INCREASE

Effective January 1, 2019

The increase is to be used to cover the cost of operations, maintenance and and capital improvements. This is the 4th rate increase in five years. The sewer rate is rolled back 1.5 year per the original 5-year HDR Rate Study.

Tahoe City Public Utility District

Sewer Connection Fees & Service Charges

Effective January 1, 2019

Ordinance 298, Exhibit 10.01

Residential Sewer Rate Schedule						
Rate Code / Rate Code ¹ Monthly / Quarterly	Sewer Connection Description	Unit Description	Connection Fee	HDR Rate Study Rates adopted	Adopted	
				Nov. 21, 2014	Roll Back Rates	
				2019	2019	
201 / 301	Residential	Dwelling Unit	\$1,000.00	\$47.93	\$44.14	
¹ W/O District Water Billing (multiply monthly base rate by 3 for quarterly billing)						

Commercial Sewer Rate Schedule						
Rate Code / Rate Code ¹ Monthly / Quarterly	Sewer Connection Description	Unit Description	Connection Fee	HDR Rate Study Rates adopted	Adopted	
				Nov. 21, 2014	Roll Back Rates	
				2019	2019	
204 / 304	Motel w/o kitchen	Motel Unit	\$395.00	\$19.50	\$17.96	
205 / 305	Motel w/kitchen	Motel Unit	\$435.00	\$20.79	\$19.14	
206 / 306	Seating - per 1/2 seat	Per Seat	\$25.00	\$1.33	\$1.23	
207 / 307	Seating - per seat	Per Seat	\$50.00	\$2.66	\$2.46	
211 / 311	Laundry - per machine	Per Machine	\$200.00	\$9.75	\$8.98	
212 / 312	Hotel w/kitchen	Motel Unit	\$395.00	\$19.50	\$17.96	
213 / 313	Hotel w/o kitchen	Each	\$250.00	\$12.30	\$11.33	
215 / 315	Campsite w/sewer	Each	\$490.00	\$24.17	\$22.26	
216 / 316	Campsite w/o sewer	Each	\$435.00	\$20.78	\$19.14	
220 / 320	Snackbar	Each	\$1,475.00	\$72.03	\$66.34	
221 / 321	Service Station	Each	\$1,475.00	\$72.03	\$66.34	
222 / 322	Beauty/Barber Shop (per chair)	Each chair, Min, 2 Chairs	\$980.00	\$25.97	\$23.92	
223 / 323	Theater	Each	\$2,945.00	\$144.01	\$132.61	
224 / 324	Boat Pump	Each	\$1,475.00	\$72.03	\$66.34	
225 / 325	Standby Sewer Service	n/a	n/a	\$9.43	\$8.69	
226 / 326	Food Service Estab Lic	n/a	n/a	\$31.95	\$29.40	
230 / 330	Backwash (per filter)	Per Filter	\$440.00	\$24.17	\$22.26	
235 / 335	Unclassified Sewer	As Determined	As Determined	Calc	Calc	
236 / 336	Unclassified Sewer - w/o Kitchen	As Determined	As Determined	Calc	Calc	
Rate Code / Rate Code ¹ Monthly / Quarterly	All other Commercial or Professional Buildings, including Churches	Sewer Units		HDR Rate Study Rates adopted	Adopted	
		PLUS Square Footage		Nov. 21, 2014	Roll Back Rates	
				2019	2019	
240 / 340	.5 Sewer unit (1-10 Fixtures)	Each	\$500.00	\$24.17	\$22.26	
241 / 341	1.0 Sewer unit (11-20 Fixtures)	Each	\$1,000.00	\$47.93	\$44.14	
270 / 370	Commercial Non-Restaurant <1,000 sq ft	Each	\$1,000.00	\$47.93	\$44.14	
271 / 371	Commercial Non-Restaurant >1,000 sq ft	Each	\$500.00	\$24.17	\$22.26	
299 / 399	Pro-Rated Sewer Charge			\$1.31	\$1.21	
¹ W/O District Water Billing (multiply monthly base rate by 3 for quarterly billing)						

Supplemental Infrastructure Fee (Commercial customers who do not pay property tax to TCPUD add to Base Rate)						
Rate Code / Rate Code ¹ Monthly / Quarterly	Supplemental Infrastructure Fee:			HDR Rate Study Rates adopted	Adopted	
				Nov. 21, 2014	Roll Back Rates	
				2019	2019	
TBD	TBD	Sewer		\$7.00	\$7.00	
¹ W/O District Water Billing (multiply monthly base rate by 3 for quarterly billing)						